

OKLAHOMA CITY-COUNTY HEALTH DEPARTMENT

CATEGORIES AND APPLICATION OF EXPENSE

1	A	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
		SELECTED HEALTH BEHAVIORS					SELECTED HEALTH CONDITIONS								DIRECT HEALTH SERVICES				POPULATION HEALTH EXPENDITURES							
		TOBACCO	NUTRITION	PHYSICAL	SEXUAL	OTHER	VACCINES	CANCER	DIABETES	MENTAL	VEHICULAR	DENTAL	VIOLENCE	SOCIAL	OTHER	MATERNAL	CHILD	IMMUNIZ	OTHER	EPIDEMIC PREVENTION	ENVIRON HAZARDS	CONTROL AND PREVENTION	INJURY PREVENTION	DISASTER PREPARATION	DISASTER RESPONSE	HEALTH INFRASTRUCTURE
4	DISEASE AND PREVENTION	109,489	0	0	75,905	0	639,521	10,949	0	0	0	0	0	759,048	0	0	0	639,521	1,794,792	2,814,339	0	109,489	0	0	0	0
5	Administration																									
6	Data Processing																									
7	Acute Disease																									
8	Chronic Disease																									
9	HIV/STD				75,905									759,048						759,048						
10	Immunizations						639,521											639,521		639,521						
11	DA Vaccines																									
12	Injury Prevention																									
13	Public Health Laboratories																									
14	Tobacco	109,489						10,949																		
15	Other Communicable Disease																									
16																										
17	FAMILY HEALTH SERVICES	108,987	200,987	108,987	284,257	0	0	0	0	245,512	0	50,000	0	1,089,870	0	746,838	1,819,609	0	50,000	0	0	920,003	0	0	0	0
18	Administration																									
19	Data Processing																									
20	Adult Health																									
21	Maternal Health																									
22	Maternal Health Grant																									
23	Family Planning Grant				284,257																					
24	WIC Grant		92,000																							
25	Children's Health																									
26	Child Abuse Prevention																									
27	Child and Adolescent Health																									
28	Child Guidance Center																									
29	Child Health Grant									245,512																
30	Children First Grant	108,987	108,987	108,987										1,089,870												
31	Early Intervention																									
32	Fetal Infant Mortality Review																									
33	Healthy Start Initiatives Grant																									
34	Outreach																									
35	Dental																									
36	Screening and Special Services																									
37																										
38	COMMUNITY HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252,741	0	0	252,741	0	0	0
39	Administration																									
40	Data Processing																									
41	Senior Services																									
42	Community Development																									
43																										
44	PROTECTIVE HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,591,094	0	0	0	0	0	0
45	Administration																									
46	Data Processing																									
47	Long Term Care Regulation																									
48	Medical Facilities Regulation																									
49	Occupational Regulation																									
50	Construction Industry Regulation																									
51	Consumer Protection																									
52	Human Resource Development																									
53	Environmental Health Services																									
54																										
55	SUPPORT SERVICES	21,502	21,502	21,502	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472,751	0	430,038	0	0	0
56	Administration																									
57	Executive																									
58	Health Education	21,502	21,502	21,502																						
59	Marketing																									
60	Planning & Epidemiology																									
61	Operations																									
62	Operations & Technology																									
63	Building Maintenance																									
64	Building Services																									
65	CHI (Vital Records)																									
66	Data Processing																									
67																										
68	OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39,542	0	0	39,542	0	654,355	0
69	General Nursing Programs Admin																									
70	Take Charge Contract																									
71	Community Access Program																									
72	The Match Project																									
73	Homeland Security Grant																									
74																										
75	TOTAL	239,978	222,489	130,489	360,162	0	639,521	10,949	0	245,512	0	50,000	0	1,848,918	0	746,838	1,819,609	639,521	2,137,075	4,878,184	0	1,751,812	0	654,355	0	0