

OKLAHOMA CITY-COUNTY HEALTH DEPARTMENT

SOURCES OF REVENUE

1	FEDERAL GOVERNMENT																		STATE GOVERNMENT				REVOLVING FUNDS				REVENUE SUMMARY				U
	FEDERAL GOVERNMENT						STATE GOVERNMENT				REVOLVING FUNDS				REVENUE SUMMARY																
	ADMIN	DHHS	USDA	MEDICAID	OTHER	TOTAL	GENERAL	LINE ITEM	TRANSFERS	TOTAL	AD VALOREM	LIC/FEES	OTHER	TOTAL	FEDERAL	STATE	REVOLVING	TOTAL													
2																															
3																															
4	DISEASE AND PREVENTION	0	0	0	0	689,063	689,063	0	0	109,489	109,489	1,823,958	301,318	0	2,125,276	689,063	109,489	2,125,276	2,923,828	DISEASE AND PREVENTION											
5	Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Administration											
6	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Data Processing											
7	Acute Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Acute Disease											
8	Chronic Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Chronic Disease											
9	HIV/STD	0	0	0	0	253,376	253,376	0	0	0	0	0	0	0	0	0	0	0	0	HIV/STD											
10	Immunizations	0	0	0	0	382,235	382,235	0	0	0	0	0	0	0	0	0	0	0	0	Immunizations											
11	DA Vaccines	0	0	0	0	0	0	0	0	0	0	257,286	0	0	257,286	382,235	0	257,286	639,521	DA Vaccines											
12	Injury Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Injury Prevention											
13	Public Health Laboratories	0	0	0	0	0	0	0	0	0	335,995	44,032	0	380,027	0	0	380,027	380,027	Public Health Laboratories												
14	Tobacco	0	0	0	0	0	0	0	109,489	109,489	0	0	0	0	0	109,489	0	0	109,489	Tobacco											
15	Other Communicable Disease	0	0	0	0	53,452	53,452	0	0	0	982,291	0	0	982,291	53,452	0	982,291	1,035,743	Other Communicable Disease												
16																															
17	FAMILY HEALTH SERVICES	0	0	920,003	0	403,257	1,323,260	1,159,768	0	0	1,159,768	1,812,093	19,075	0	1,831,169	1,323,260	1,159,768	1,831,169	4,314,196	FAMILY HEALTH SERVICES											
18	Administration	0	0	0	0	0	0	0	0	0	231,029	0	0	231,029	0	0	231,029	231,029	Administration												
19	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Data Processing											
20	Adult Health	0	0	0	0	0	0	0	0	0	376,851	0	0	376,851	0	0	376,851	376,851	Adult Health												
21	Women's Health																											Women's Health			
22	Maternal	0	0	0	0	314,145	314,145	0	0	0	148,436	0	0	148,436	314,145	0	148,436	462,581	Maternal												
23	Family Planning	0	0	0	0	89,112	89,112	0	0	0	181,811	13,334	0	195,145	89,112	0	195,145	284,257	Family Planning												
24	WIC Grant	0	0	920,003	0	0	920,003	0	0	0	0	0	0	0	920,003	0	0	920,003	WIC Grant												
25	Children's Health																											Children's Health			
26	Child Abuse Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Child Abuse Prevention											
27	Child and Adolescent Health	0	0	0	0	0	0	0	0	0	654,094	0	0	654,094	0	0	654,094	654,094	Child and Adolescent Health												
28	Child Guidance Center	0	0	0	0	0	69,898	0	69,898	0	169,873	5,742	0	175,615	0	69,898	175,615	245,512	Child Guidance Center												
29	Child Health Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Child Health Grant											
30	Children First Grant	0	0	0	0	0	1,089,870	0	1,089,870	0	0	0	0	0	1,089,870	0	1,089,870	1,089,870	Children First Grant												
31	Early Intervention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Early Intervention											
32	Fetal Infant Mortality Review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fetal Infant Mortality Review											
33	Healthy Start Initiatives Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Healthy Start Initiatives Grant											
34	Outreach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Outreach											
35	Dental	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000	0	0	50,000	50,000	Dental												
36	Screening and Special Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Screening and Special Services											
37																															
38	COMMUNITY HEALTH	0	0	0	0	0	0	0	0	0	252,741	0	0	252,741	0	0	252,741	252,741	COMMUNITY HEALTH												
39	Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Administration											
40	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Data Processing											
41	Senior Services	0	0	0	0	0	0	0	0	0	252,741	0	0	252,741	0	0	252,741	252,741	Senior Services												
42	Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Community Development											
43																															
44	PROTECTIVE HEALTH	0	0	0	0	0	302,475	0	0	302,475	1,083,811	204,808	0	1,288,619	0	302,475	1,288,619	1,591,094	PROTECTIVE HEALTH												
45	Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Administration											
46	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Data Processing											
47	Long Term Care Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Long Term Care Regulation											
48	Medical Facilities Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Medical Facilities Regulation											
49	Occupational Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Occupational Regulation											
50	Construction Industry Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Construction Industry Regulation											
51	Consumer Protection	0	0	0	0	0	302,475	0	302,475	1,083,811	204,808	0	1,288,619	0	302,475	1,288,619	1,591,094	1,591,094	Consumer Protection												
52	Human Resource Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Human Resource Development											
53	Environmental Health Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Environmental Health Services											
54																															
55	SUPPORT SERVICES	0	286,621	93,221	0	0	379,842	7,243	0	0	7,243	4,455,713	73,686	141,845	4,671,244	379,842	7,243	4,671,244	5,058,329	SUPPORT SERVICES											
56	Administration	0	0	0	0	0	0	0	0	0	1,303,029	0	0	1,303,029	0	0	1,303,029	1,303,029	Administration												
57	Executive	0	0	0	0	0	0	0	0	0	430,038	0	0	430,038	0	0	430,038	430,038	Executive												
58	Health Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Health Education											
59	Marketing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Marketing											
60	Planning & Epidemiology	0	6,631	0	0	0	6,631	0	6,631	0	466,120	0	0	466,120	6,631	0	466,120	472,751	472,751	Planning & Epidemiology											
61	Operations	0	0	0	0	0	0	0	0	0	1,167,080	0	124,499	1,291,578	0	0	1,291,578	1,291,578	Operations												
62	Operations & Technology	0	0	0	0	0	0	0	0	0	316,441	0	0	316,441	0	7,243	316,441	323,684	Operations & Technology												
63	Building Maintenance	0	0	0	0	0	7,243	0	7,243	0	0	0	0	0	0	0	0	0	0	Building Maintenance											
64	Building Services	0	279,990	93,221	0	0	373,211	0	373,211	0	773,005	73,686	17,346	864,038	373,211	0	864,038	1,237,250	1,237,250	Building Services											
65	CHI (Vital Records)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	CHI (Vital Records)											
66	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Data Processing											
67																															
68	OTHER	0	654,355	0	0	39,542	693,897	0	0	0	0	0	0	0	693,897	0	0	693,897	693,897	OTHER											
69	General Nursing Programs Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	General Nursing Programs Admin											
70	Take Charge Contract	0	0	0	0	39,542	39,542	0	39,542	0	0	0	0	0	39,542	0	0	39,542	39,542	Take Charge Contract											
71	Community Access Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Community Access Program											
72	The Match Project	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	The Match Project											
73	Homeland Security Grant	0	654,355	0	0	0	654,355	0	654,355	0	0	0	0	0	654,355	0	0	654,355	654,355	Homeland Security Grant											
74																															
75	TOTAL	0	940,976	1,013,224	0	1,131,862	3,086,062	1,469,486	0	109,489	1,578,975	9,428,316	598,887	141,845	10,169,048	3,086,062	1,578,975	10,169,048	14,834,086	TOTAL											