

STATE HEALTH DEPARTMENT

CATEGORIES AND APPLICATION OF EXPENSE

	A	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
		SELECTED HEALTH BEHAVIORS					SELECTED HEALTH CONDITIONS							DIRECT PERSONAL HEALTH SERVICES				POPULATION HEALTH EXPENDITURES									
		TOBACCO	NUTRITION	PHYSICAL	SEXUAL	OTHER	VACCINES	CANCER	DIABETES	MENTAL	VEHICULAR	DENTAL	VIOLENCE	SOCIAL	OTHER	MATERNAL	CHILD	IMMUNIZ	OTHER	EPIDEMIC PREVENTION	ENVIRON HAZARDS	CONTROL AND PREVENTION	INJURY PREVENTION	DISASTER PREPARATION	DISASTER RESPONSE	HEALTH INFRASTRUCTURE	
1																											
2																											
3																											
4	DISEASE AND PREVENTION	3,503,397	310,441	1,247,478	2,394,880	259,466	18,038,387	6,559,794	369,002	0	121,133	0	1,020,518	0	0	0	2,183,990	21,562,830	13,074,640	30,990,724	0	8,809,851	1,989,757	4,797,782	0	5,280,477	
5	Administration	19,185	1,700	6,831	13,114	1,421	98,778	35,921	2,021	0	663	0	5,588	0	0	0	11,959	118,078	71,596	169,705	0	48,243	10,896	26,273	0	28,916	
6	Data Processing	211,665	18,756	75,369	144,692	15,676	1,089,826	396,323	22,294	0	7,318	0	61,657	0	0	0	131,950	1,302,763	789,931	1,872,368	0	532,265	120,215	289,868	0	319,031	
7	Acute Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,297,010	3,555,931	0	0	0	4,481,642	0	4,932,530	
8	Chronic Disease	0	289,985	1,165,278	0	0	0	2,855,001	344,687	0	0	0	691,450	0	0	0	0	0	70,327	0	0	4,956,795	616,303	0	0	0	
9	HIV/STD	0	0	0	2,237,074	0	33,957	0	0	0	0	0	0	0	0	0	0	0	7,256,963	2,766,373	0	0	0	0	0	0	
10	Immunizations	0	0	0	0	0	1,043,548	0	0	0	0	0	0	0	0	0	0	4,369,712	4,369,712	0	0	0	0	0	0	0	
11	DA Vaccine	0	0	0	0	0	15,772,278	0	0	0	0	0	0	0	0	0	0	0	15,772,278	0	0	0	0	0	0	0	
12	Injury Prevention	0	0	0	242,369	0	0	0	0	113,151	0	261,823	0	0	0	0	113,151	0	0	0	0	0	1,242,343	0	0	0	
13	Public Health Laboratories	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,926,929	2,768,356	2,484,357	0	0	0	0	0	
14	Tobacco	3,272,548	0	0	0	0	3,272,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,272,548	0	0	0	0	
15	Other Communicable Disease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16																											
17	FAMILY HEALTH SERVICES	1,031,243	15,818,615	6,197,176	7,539,284	13,309,129	2,847,543	190,564	163,601	4,537,493	657,662	1,444,175	2,721,932	6,417,910	24,914,566	8,269,668	11,406,779	1,049,514	0	190,564	285,846	29,991,563	3,090,427	59,262	0	1,392,561	
18	Administration	13,331	204,490	80,112	97,462	172,050	36,811	2,463	2,115	58,657	8,502	18,669	35,187	82,966	322,075	106,904	147,458	13,567	0	2,463	3,695	387,707	39,951	766	0	18,002	
19	Data Processing	14,225	218,203	85,484	103,997	183,587	39,279	2,629	2,257	62,591	9,072	19,921	37,547	88,529	343,673	114,072	157,346	14,477	0	2,629	3,943	413,706	42,630	817	0	19,209	
20	Adult Health																										
21	Maternal Health																										
22	Maternal Health Grant	132,987	664,937	66,494	5,784,955	0	0	66,494	66,494	66,494	66,494	132,987	66,494	6,183,917	4,255,599	0	0	0	0	0	0	1,994,812	66,494	0	0	332,469	
23	Family Planning Grant																										
24	WIC Grant	0	12,643,645	3,160,911	0	0	1,896,547	0	0	632,182	0	632,182	3,160,911	9,482,734	3,793,094	6,321,823	632,182	0	0	0	0	15,804,557	0	0	0	0	
25	Children's Health																										
26	Child Abuse Prevention	38,929	116,786	0	38,929	3,698,232	194,644	0	0	583,931	194,644	0	778,575	778,575	1,362,507	0	0	389,288	0	0	0	1,946,438	973,219	0	0	0	
27	Child and Adolescent Health	46,119	230,593	230,593	461,186	1,337,438	0	0	69,178	230,593	230,593	46,119	230,593	1,498,853	0	1,014,608	0	0	0	0	0	922,371	230,593	0	0	115,296	
28	Child Guidance Center	144,196	288,393	144,196	720,982	1,586,160	28,839	0	0	1,441,964	28,839	28,839	288,393	201,875	865,178	0	1,153,571	0	0	0	0	2,451,339	288,393	57,679	0	86,518	
29	Child Health Grant																										
30	Children First Grant	119,519	239,038	47,808	239,038	1,744,974	239,038	0	0	478,075	119,519	119,519	358,556	478,075	597,594	0	0	0	0	0	0	956,150	717,113	0	0	119,519	
31	Early Intervention	319,650	639,299	1,917,898	0	3,516,147	319,650	0	0	958,949	0	319,650	319,650	958,949	3,516,147	0	2,557,198	0	0	0	0	3,835,796	639,299	0	0	319,650	
32	Fetal Infant Mortality Review																										
33	Healthy Start Initiatives Grant																										
34	Outreach																										
35	Dental	109,551	109,551	0	0	328,653	0	0	0	0	0	547,755	0	0	0	0	54,776	0	0	0	536,800	0	0	0	0	10,955	
36	Screening and Special Services	92,736	463,679	463,679	92,736	741,887	92,736	185,472	92,736	185,472	0	92,736	92,736	370,943	741,887	0	0	0	0	185,472	278,208	741,887	92,736	0	0	370,943	
37																											
38	COMMUNITY HEALTH	954,949	1,432,423	1,432,423	47,747	907,201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,103,583	477,474	0	0	1,193,686	
39	Administration	110,728	166,093	166,092	5,536	105,192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	359,867	55,364	0	0	138,410	
40	Data Processing	199,306	298,959	298,959	9,965	189,341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	647,744	99,653	0	0	249,132	
41	Senior Services																										
42	Community Development	644,914	967,372	967,371	32,246	612,669																2,095,972	322,457			806,143	
43																											
44	PROTECTIVE HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Data Processing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	Long Term Care Regulation																										
48	Medical Facilities Regulation																										
49	Occupational Regulation																										
50	Construction Industry Regulation																										
51	Consumer Protection																										
52	Human Resource Development																										
53	Environmental Health Services																										
54																											
55	SUPPORT SERVICES	744,250	2,380,894	1,203,508	1,353,295	1,962,553	2,831,605	915,178	72,208	615,170	105,585	195,794	507,382	870,107	3,377,787	1,121,159	1,842,566	3,065,664	1,772,591	4,227,396							

STATE HEALTH DEPARTMENT

CATEGORIES AND APPLICATION OF EXPENSE

Cell: V7
Comment: Julie: TB Fed ans State

Cell: W7
Comment: Julie: Includes all of Acute and Epi/HAN - CDC BT

Cell: AA7
Comment: Julie: Includes Acute's CDC BT - less Epi HAN

Cell: AC7
Comment: Julie: Includes HRSA BT grant

Cell: F8
Comment: Julie: half CVD and obesity plus allocated 5% of OA Prev Block

Cell: G8
Comment: Julie: Includes half obesity, CVD and all of REACH - allocated 19% of OA Prev Block

Cell: K8
Comment: Julie: BCCEDP, Cancer Registris and Comp cancer

Cell: L8
Comment: Julie: Diabetes grant & 7% allocated Prev Block

Cell: P8
Comment: Julie: RPE grant and Prev Block Counseling

Cell: V8
Comment: Julie: Rape Counseling on Prev. Block

Cell: Y8
Comment: Julie: All CD except Rape

Cell: Z8
Comment: Julie: Includes Rape Prev. Education

Cell: H9
Comment: Julie: Prevention grants

Cell: J9
Comment: Julie: Hep B vaccine

Cell: V9
Comment: Julie: Includes all RW II

Cell: W9
Comment: Julie: Includes HIV Surv and Syphilis Elim & hep B&C & Prevention

Cell: J10
Comment: Julie: Just fed FA vaccin - Add state, Medicaid and Medicare

Cell: I12
Comment: Julie: smoke alarms and car seats

Cell: N12
Comment: Julie: car seats

Cell: P12
Comment: Julie: NVDRS & IPV

Cell: T12
Comment: Julie: car seats

Cell: V12
Comment: Julie: smoke alarms

Cell: T13
Comment: Julie: Includes NBS and Peds & allocated state costs

Cell: V13
Comment: Julie: Excludes Peds, NBS and BT expends & allocated state costs

Cell: W13
Comment: Julie: Includes HIV, STD, BT, Per hep B, TB, WNV, Food, Flu, FP

STATE HEALTH DEPARTMENT

CATEGORIES AND APPLICATION OF EXPENSE

Cell: V14
Comment: Julie:
Includes Quitline and NRT Services

Cell: Y14
Comment: Julie:
Includes Tobacco