

STATE OF OKLAHOMA

Funds Allocations - All Health Departments

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
	2	STATE HEALTH DEPARTMENT	State Leadership	Statewide Services	OTHER COUNTIES IN OKLAHOMA				TULSA COUNTY AREA				OKLAHOMA COUNTY AREA				STATE TOTALS				
					FROM STATE HEALTH DEPARTMENT				FROM STATE HEALTH		TULSA CITY-COUNTY HD		FROM STATE HEALTH		OKLAHOMA CITY-COUNTY HEALTH DEPARTMENT						
3				Oversight	CHDs	In-Kind	Totals	To TCCHD	To Other	Federal	From State	Local	Totals	To OCCHD	To Other	Federal	From State	Local	Total		
4	DISEASE AND PREVENTION	1,239,817	27,242,066	0	20,076,504	11,608,320	31,684,824	2,221,434	4,848,929	0	0	1,947,325	9,017,688	3,069,784	6,374,966	0	0	2,125,276	11,570,026	80,754,421	
5	Administration	372,127					0			0	0	335,941	335,941	0	0	0	0	0	0	708,068	
6	Data Processing		4,105,716				0			0	0	0	0	0	0	0	0	0	0	4,105,716	
7	Acute Disease	108,000	5,215,247		4,468,430	2,563,399	7,031,829	0	0	0	0	389,460	389,460	1,573,207	1,091,741	0	0	0	0	2,664,948	
8	Chronic Disease	90,990	3,613,562		1,439,170	1,179,560	2,618,730	0	0	0	0	89,664	381,124	52,799	76,197	0	0	0	0	128,996	
9	HIV/STD	88,290	2,063,432		1,934,336	1,241,004	3,175,340	0	0	0	0	245,715	3,468,266	292,890	3,149,126	0	0	0	505,672	3,947,688	
10	Immunizations	90,990	3,561,396		6,732,191	6,732,191	326,097	20,094	0	0	0	832,656	1,178,847	285,170	85,965	0	0	0	257,286	12,191,845	
11	DA Vaccine				4,100,792	6,624,357	10,725,149	1,261,782	1,104,059	0	0	0	2,365,841	788,615	1,892,673	0	0	0	0	2,681,288	
12	Injury Prevention	88,290	1,138,009		425,674		0	0	0	0	0	1,114	0	0	0	0	0	0	0	1,653,087	
13	Public Health Laboratories	193,646	5,241,974		29,665		29,665	0	0	0	0	0	237,239	0	0	0	0	380,027	380,027	6,082,551	
14	Tobacco	207,484	2,302,730		322,561		322,561	250,479	356,602	0	0	53,889	660,970	75,989	79,264	0	0	0	0	1,553,253	
15	Other Communicable Disease				623,685		623,685			0	0	0	0	0	0	0	0	0	982,291	982,291	
16																				1,605,976	
17	FAMILY HEALTH SERVICES	857,548	40,297,670	0	45,774,426	0	45,774,426	4,040,428	17,656,161	1,075,000	0	1,629,128	24,400,717	2,477,801	28,361,032	0	0	1,831,169	32,670,002	144,000,363	
18	Administration	400,974	812,587	0			0	0	0	0	0	194,109	194,109	0	0	0	0	231,029	231,029	1,638,699	
19	Data Processing	0	1,313,294	0			0	0	0	0	0	0	0	0	0	0	0	0	0	1,313,294	
20	Adult Health	0	0	0	564,300	0	564,300	0	0	0	0	0	0	0	0	0	0	0	376,851	376,851	
21	Maternal Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	941,151	
22	Maternal Health Grant	0	518,283	0	1,396,701	0	1,396,701	671,394	2,377,308	0	0	354,474	3,403,176	331,521	2,750,867	0	0	148,436	3,230,824	8,548,984	
23	Family Planning Grant	0	0	0	11,087,241	0	11,087,241	0	0	0	0	623,049	623,049	0	0	0	0	195,145	195,145	11,905,435	
24	WIC Grant	77,947	31,851,748	0	8,605,827	0	8,605,827	1,302,663	11,042,840	0	0	0	12,345,503	993,548	17,949,481	0	0	0	18,943,029	71,824,054	
25	Children's Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Child Abuse Prevention	42,575	2,028,332	0	207,781	0	207,781	0	454,283	0	0	0	454,283	0	1,367,686	0	0	0	1,367,686	4,100,657	
27	Child and Adolescent Health	0	463,473	0	2,281,472	0	2,281,472	283,431	566,738	0	0	566,738	65,940	1,209,777	1,929,811	0	0	654,094	1,929,811	5,241,494	
28	Child Guidance Center	91,632	1,327,597	0	5,230,834	0	5,230,834	204,616	188,557	0	0	120,495	513,668	59,181	1,012,345	0	0	175,615	1,247,141	8,410,872	
29	Child Health Grant	0	0	0	0	0	0	0	0	0	0	75,420	75,420	0	0	0	0	0	0	75,420	
30	Children First Grant	42,575	317,620	0	8,149,582	0	8,149,582	1,578,324	391	0	0	48,202	1,626,917	1,027,611	451,466	0	0	0	1,479,077	11,615,771	
31	Early Intervention	0	1,269,160	0	7,657,253	0	7,657,253	0	2,876,325	0	0	0	2,876,325	0	2,247,509	0	0	0	2,247,509	14,050,247	
32	Fetal Infant Mortality Review	0	0	0	0	0	0	0	0	0	0	4,735	4,735	0	0	0	0	0	0	4,735	
33	Healthy Start Initiatives Grant	0	0	0	0	0	0	0	0	1,075,000	0	14,098	1,089,098	0	0	0	0	0	0	1,089,098	
34	Outreach	0	0	0	108,908	0	108,908	0	0	0	0	0	0	0	0	0	0	0	0	108,908	
35	Dental	114,816	71,598	0	476,178	0	476,178	0	75,000	0	0	194,546	269,546	0	286,341	0	0	50,000	336,341	1,268,479	
36	Screening and Special Services	87,029	323,978	0	8,349	0	8,349	0	358,150	0	0	0	358,150	0	1,085,560	0	0	0	1,085,560	1,863,066	
37		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	COMMUNITY HEALTH	0	4,096,695	1,066,207	0	0	1,066,207	0	785,000	0	0	0	785,000	0	262,000	0	0	0	252,741	514,741	6,462,643
39	Administration	0	0	1,066,207	0	0	1,066,207	0	0	0	0	0	0	0	0	0	0	0	0	1,066,207	
40	Data Processing	0	1,919,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,919,123	
41	Senior Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252,741	252,741	
42	Community Development	0	2,177,572	0	0	0	0	0	785,000	0	0	0	785,000	0	262,000	0	0	0	262,000	3,224,572	
43		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	PROTECTIVE HEALTH	0	10,511,373	0	4,060,512	0	4,060,512	211,327	4,046,384	45,000	0	2,288,220	6,590,931	263,922	4,506,375	0	0	1,288,619	6,058,916	27,221,732	
45	Administration	0	195,512	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195,512	
46	Data Processing	0	544,739	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	544,739	
47	Long Term Care Regulation	0	4,484,472	0	0	0	0	0	1,120,078	0	0	0	1,120,078	0	1,330,916	0	0	0	1,330,916	6,935,466	
48	Medical Facilities Regulation	0	2,784,993	0	0	0	0	0	2,211,514	0	0	0	2,211,514	0	2,326,117	0	0	0	2,326,117	7,322,624	
49	Occupational Regulation	0	115,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115,080	
50	Construction Industry Regulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Consumer Protection	0	518,293	0	4,060,512	0	4,060,512	211,327	129,453	0	0	1,459,745	1,800,525	0	153,821	0	0	1,288,619	1,442,440	7,821,770	
52	Human Resource Development	0	1,868,284	0	0	0	0	0	585,339	0	0	0	585,339	263,922	695,521	0	0	0	959,443	3,413,066	
53	Environmental Health Services	0	0	0	0	0	0	0	0	45,000	0	828,475	873,475	0	0	0	0	0	0	873,475	
54		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
55	SUPPORT SERVICES	4,281,374	15,025,187	0	0	0	0	230,525	0	0	0	6,000,044	6,230,569	0	0	0	0	0	4,671,244	4,671,244	30,208,374
56	Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57	Executive	4,281,374	0	0	0	0	0	0	0	0	0	2,348,862	2,348,862	0	0	0	0	0	1,303,029	1,303,029	7,933,265
58	Health Education	0	0	0	0	0	0	0	0	0	0	431,194	431,194	0	0	0	0	0	430,038	861,232	
59	Marketing	0	0	0	0	0	0	0	0	0	0	535,021	535,021	0	0	0	0	0	0	535,021	
60	Planning & Epidemiology	0	0	0	0	0	0	0	0	0	0	208,793	208,793	0	0	0	0	466,120	466,120	674,913	