

STATE OF OKLAHOMA

CATEGORIES AND APPLICATION OF EXPENSE

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
		SELECTED HEALTH BEHAVIORS					SELECTED HEALTH CONDITIONS								DIRECT HEALTH SERVICES				POPULATION HEALTH EXPENDITURES							
		TOBACCO	NUTRITION	PHYSICAL	SEXUAL	OTHER	VACCINES	CANCER	DIABETES	MENTAL	VEHICULAR	DENTAL	VIOLENCE	SOCIAL	OTHER	MATERNAL	CHILD	IMMUNIZ	OTHER	EPIDEMIC PREVENTION	ENVIRON HAZARDS	CONTROL AND PREVENTION	INJURY PREVENTION	DISASTER PREPARATION	DISASTER RESPONSE	HEALTH INFRASTRUCTURE
1 DISEASE AND PREVENTION		3,612,887	310,441	1,247,478	2,470,785	259,466	18,999,560	6,570,743	369,020	0	121,133	0	1,020,518	759,048	1,314,093	0	2,183,990	22,524,003	14,869,431	35,440,808	0	8,919,340	1,989,757	4,797,782	0	5,280,477
4 Administration		19,185	1,700	6,831	13,114	1,421	98,778	35,921	2,021	0	663	0	5,588	0	0	11,959	118,078	71,596	169,705	0	48,243	10,896	26,273	0	28,916	
5 Data Processing		211,665	18,756	75,369	144,692	15,676	1,089,826	396,323	22,294	0	7,318	0	61,657	0	0	131,950	1,302,763	789,931	1,872,368	0	532,265	120,215	289,868	0	319,031	
6 Acute Disease		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,297,010	3,555,931	0	0	0	4,481,642	0	4,932,530	
7 Chronic Disease		0	289,985	1,165,278	0	0	2,855,001	344,687	0	0	0	691,450	0	0	0	0	0	70,327	0	0	4,956,795	616,303	0	0	0	
8 HIV/STD		0	0	0	2,312,979	0	33,957	0	0	0	0	0	0	759,048	0	0	0	0	8,016,011	3,525,421	0	0	0	0	0	
9 Immunizations		0	0	0	0	2,004,721	0	0	0	0	0	0	0	0	0	0	0	5,330,885	0	5,330,885	0	0	0	0	0	
10 DA Vaccine		0	0	0	0	15,772,278	0	0	0	0	0	0	0	0	0	0	0	15,772,278	0	15,772,278	0	0	0	0	0	
11 Injury Prevention		0	0	0	242,369	0	0	0	0	0	113,151	0	261,823	0	0	0	0	0	0	0	0	0	1,242,343	0	0	
12 Public Health Laboratories		0	0	0	0	0	0	0	0	0	0	0	0	0	0	113,151	0	129,218	0	0	0	0	0	0	0	
13 Tobacco		3,382,037	0	0	0	0	3,283,497	0	0	0	0	0	0	0	0	0	0	1,926,328	2,768,358	2,864,384	0	0	0	0	0	
14 Other Communicable Disease		0	0	0	0	0	0	0	0	0	0	0	0	1,314,093	0	0	0	0	1,035,743	2,949,836	0	0	0	0	0	
15 FAMILY HEALTH SERVICES		1,366,865	16,429,599	6,478,343	8,970,082	13,309,129	2,847,543	190,564	163,601	5,141,239	657,662	1,688,721	2,721,932	8,596,878	26,636,370	12,052,037	15,485,036	1,049,514	50,000	190,564	285,846	34,472,039	3,090,427	59,262	0	1,392,561
16 Administration		13,331	204,490	80,112	97,462	172,050	36,811	2,463	2,115	58,657	8,502	18,669	35,187	82,966	322,075	106,904	147,458	13,567	0	2,463	3,695	387,707	39,951	766	0	18,002
17 Data Processing		14,225	218,203	85,484	103,997	183,587	39,279	2,629	2,257	62,591	9,072	19,921	37,547	88,529	343,673	114,072	157,346	14,477	0	2,629	3,943	413,706	42,630	817	0	19,209
18 Adult Health		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19 Maternal Health		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20 Maternal Health Grant		132,987	664,937	66,494	5,784,955	0	0	66,494	66,494	66,494	66,494	132,987	66,494	6,183,917	5,175,403	0	0	0	0	0	0	1,994,912	66,494	0	0	332,469
21 Family Planning Grant		0	0	0	1,337,676	0	0	0	0	0	0	0	0	0	1,337,676	0	0	0	0	0	0	1,053,419	0	0	0	0
22 WIC Grant		0	12,864,552	3,160,911	0	1,896,547	0	0	632,182	0	0	632,182	3,160,911	9,482,734	4,437,625	7,886,357	632,182	0	0	0	0	18,013,622	0	0	0	0
23 Children's Health		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Child Abuse Prevention		38,929	116,786	0	38,929	3,698,232	194,644	0	583,931	194,644	0	778,575	778,575	1,362,507	0	0	389,288	0	0	0	1,946,438	973,219	0	0	0	
25 Child and Adolescent Health		46,119	230,593	230,593	461,186	1,337,438	0	0	69,178	230,593	230,593	46,119	230,593	1,498,853	0	1,668,702	0	0	0	0	922,371	230,593	0	0	0	115,296
26 Child Guidance Center		144,196	288,393	144,196	720,982	1,586,160	28,839	0	2,045,710	28,839	28,839	288,393	201,875	865,178	0	1,757,318	0	0	0	0	2,451,339	288,393	57,679	0	0	86,518
27 Child Health Grant		0	0	0	0	0	0	0	0	0	0	0	0	0	0	219,889	0	0	0	0	0	0	0	0	0	0
28 Children First Grant		400,686	520,205	328,975	239,038	1,744,974	239,038	0	478,075	119,519	119,519	358,556	1,567,945	2,319,398	860,902	860,902	0	0	0	0	956,150	717,113	0	0	0	119,519
29 Early Intervention		319,650	639,299	1,917,898	0	3,516,147	319,650	0	958,949	0	319,650	319,650	958,949	3,516,147	0	2,557,198	0	0	0	0	3,835,796	639,299	0	0	0	319,650
30 Fetal Infant Mortality Review		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31 Healthy Start Initiatives Grant		54,455	108,910	0	54,455	0	0	0	0	0	0	0	1,089,098	0	0	0	0	0	0	0	1,089,098	0	0	0	0	0
32 Outreach		0	0	0	38,668	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33 Dental		109,551	109,551	0	328,653	0	0	0	792,301	0	0	0	0	0	19,455	229,867	0	0	50,000	0	536,800	0	0	0	0	10,955
34 Screening and Special Services		92,736	463,679	463,679	92,736	741,887	92,736	185,472	92,736	185,472	0	92,736	370,943	741,887	0	0	0	0	185,472	278,208	741,887	92,736	0	0	0	370,943
35 COMMUNITY HEALTH		954,949	1,432,423	1,432,423	47,747	907,201	0	0	0	0	0	0	0	0	0	0	0	0	252,741	0	0	3,356,324	477,474	0	0	1,193,686
36 Administration		110,728	166,093	166,092	5,536	105,192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	359,867	55,364	0	0	0	138,410
37 Data Processing		199,306	298,959	298,959	9,965	189,341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	647,744	99,653	0	0	0	249,132
38 Senior Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252,741	0	252,741	0	0	0	0	0
39 Community Development		644,914	967,372	967,371	32,246	612,669	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,095,972	322,457	0	0	0	806,143
40 PROTECTIVE HEALTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,521,833	611,433	0	0	0	0	
41 Administration		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42 Data Processing		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43 Long Term Care Regulation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44 Medical Facilities Regulation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45 Occupational Regulation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46 Construction Industry Regulation		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47 Consumer Protection		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,259,791	0	0	0	0	0	0
48 Human Resource Development		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49 Environmental Health Services		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262,043	611,433	0	0	0	0	0
50 SUPPORT SERVICES																										