

# STATE OF OKLAHOMA

## SOURCES OF REVENUE FOR ALL PUBLIC HEALTH DEPARTMENTS

1	A	B	FEDERAL GOVERNMENT					STATE GOVERNMENT				REVOLVING FUNDS				REVENUE SUMMARY				ORGANIZATIONAL SUMMARY				Y		
			ADMIN	DHHS	USDA	MEDICAID	OTHER	TOTAL	GENERAL	LINE ITEM	TRANSFERS	TOTAL	AD VALOREM	LIC/FEES	OTHER	TOTAL	FEDERAL	STATE	REVOLVING	TOTAL	STATE HD	TCCHD	OCCHD		TOTAL	
2	STATEWIDE																									
3																										
4	<b>DISEASE AND PREVENTION</b>	<b>68,037,977</b>	<b>0</b>	<b>53,211,510</b>	<b>0</b>	<b>911,707</b>	<b>846,926</b>	<b>54,970,143</b>	<b>7,547,483</b>	<b>64,265</b>	<b>109,489</b>	<b>7,721,237</b>	<b>2,647,186</b>	<b>1,807,775</b>	<b>891,636</b>	<b>5,346,597</b>	<b>54,970,143</b>	<b>7,721,237</b>	<b>5,346,597</b>	<b>68,037,977</b>	<b>63,478,404</b>	<b>1,635,745</b>	<b>2,923,828</b>	<b>68,037,977</b>	<b>DISEASE AND PREVENTION</b>	
5	Administration	372,127	0	0	0	8,240	8,240	363,887	0	0	0	363,887	0	0	0	8,240	363,887	0	372,127	372,127	0	0	0	372,127	Administration	
6	Data Processing	4,105,716	0	3,740,565	0	82,756	3,823,321	263,940	7,507	0	0	271,447	0	10,948	0	10,948	3,823,321	271,447	10,948	4,105,716	4,105,716	0	0	0	4,105,716	Data Processing
7	Acute Disease	12,970,103	0	11,522,464	0	0	11,522,464	1,447,639	0	0	0	1,447,639	0	0	0	11,522,464	1,447,639	0	12,970,103	12,970,103	0	0	0	12,970,103	Acute Disease	
8	Chronic Disease	5,643,425	0	4,939,194	0	0	4,939,194	597,436	0	0	0	597,436	0	74,018	0	74,018	4,939,194	597,436	74,018	5,643,425	5,643,425	0	0	0	5,643,425	Chronic Disease
9	HIV/STD	10,816,341	0	8,972,126	0	0	8,972,126	1,058,945	0	0	0	1,058,945	505,672	26,222	0	531,894	8,972,126	1,058,945	531,894	10,816,341	10,816,341	0	0	0	10,816,341	HIV/STD
10	Immunizations	5,330,885	0	3,674,106	0	0	3,674,106	4,056,341	54,334	0	0	1,011,169	6,089	257,286	0	263,375	4,056,341	1,011,169	263,375	5,330,885	4,369,712	321,652	639,521	5,330,885	Immunizations	
11	DA Vaccines	15,772,278	0	15,772,278	0	0	15,772,278	0	0	0	0	0	0	0	0	15,772,278	0	0	15,772,278	15,772,278	0	0	0	15,772,278	DA Vaccines	
12	Injury Prevention	1,242,343	0	856,039	0	0	856,039	116,846	269,458	0	0	269,458	0	0	0	269,458	116,846	0	1,242,343	1,242,343	0	0	0	1,242,343	Injury Prevention	
13	Public Health Laboratories	6,052,886	0	2,617,394	0	828,951	3,446,345	1,257,045	0	0	0	1,257,045	335,995	1,013,501	0	1,349,496	3,446,345	1,257,045	1,349,496	6,052,886	5,672,859	0	380,027	6,052,886	Public Health Laboratories	
14	Tobacco	3,382,037	0	1,046,190	0	0	1,046,190	1,332,298	2,424	109,489	0	1,444,211	0	0	891,636	891,636	1,046,190	0	1,349,496	3,382,037	3,272,548	0	109,489	3,382,037	Tobacco	
15	Other Communicable Disease	2,349,836	0	71,154	0	0	71,154	124,606	0	0	0	1,799,430	425,800	0	2,225,230	124,606	0	2,225,230	2,349,836	0	1,314,093	1,035,743	0	2,349,836	Other Communicable Disease	
16	<b>FAMILY HEALTH SERVICES</b>	<b>103,681,380</b>	<b>0</b>	<b>11,023,569</b>	<b>66,224,967</b>	<b>1,652,607</b>	<b>6,825,600</b>	<b>85,726,743</b>	<b>10,431,328</b>	<b>466,422</b>	<b>3,178,860</b>	<b>14,076,610</b>	<b>2,733,812</b>	<b>733,446</b>	<b>3,878,028</b>	<b>85,726,743</b>	<b>3,878,028</b>	<b>103,681,380</b>	<b>92,663,030</b>	<b>6,704,154</b>	<b>4,314,196</b>	<b>103,681,380</b>	<b>FAMILY HEALTH SERVICES</b>			
17	Administration	1,444,590	0	676,984	0	0	676,984	208,311	328,266	0	0	536,577	231,029	0	231,029	676,984	536,577	231,029	1,444,590	1,213,561	0	0	231,029	1,444,590	Administration	
18	Data Processing	1,313,293	0	285,034	797,674	5,347	82,259	1,170,314	67,726	63,753	0	131,479	0	11,500	0	11,500	1,170,314	131,479	11,500	1,313,293	1,313,293	0	0	0	1,313,293	Data Processing
19	Adult Health	376,851	0	0	0	0	0	0	0	0	0	0	376,851	0	0	376,851	0	0	376,851	376,851	0	0	0	376,851	Adult Health	
20	Women's Health																								Women's Health	
21	Maternal	7,569,178	0	4,424,498	0	328,979	314,145	5,067,623	1,831,885	0	0	1,831,885	382,941	286,729	0	669,670	5,067,623	1,831,885	669,670	7,569,178	6,649,373	457,224	462,581	7,569,178	Maternal	
22	Family Planning	1,337,676	0	433,338	0	0	89,112	522,451	0	0	0	494,091	321,134	0	815,225	522,451	0	815,225	1,337,676	1,053,419	284,257	0	0	1,337,676	Family Planning	
23	WIC Grant	65,427,293	0	65,427,293	0	0	65,427,293	0	0	0	0	0	0	0	0	65,427,293	0	0	65,427,293	63,218,227	1,289,063	920,003	65,427,293	WIC Grant		
24	Children's Health																								Children's Health	
25	Child Abuse Prevention	3,892,876	0	638,202	0	0	75,814	714,016	0	0	3,178,860	3,178,860	0	0	0	714,016	3,178,860	0	3,892,876	3,892,876	0	0	0	3,892,876	Child Abuse Prevention	
26	Child and Adolescent Health	2,960,023	0	1,185,377	0	3,814	28,690	1,217,881	1,088,048	0	0	1,088,048	654,094	0	654,094	1,217,881	1,088,048	654,094	2,960,023	2,305,929	0	0	654,094	2,960,023	Child and Adolescent Health	
27	Child Guidance Center	3,487,674	0	392,823	0	0	824,856	1,217,679	1,938,868	35,018	0	1,973,886	287,368	8,742	0	296,110	1,217,679	1,973,886	296,110	3,487,674	2,883,928	358,234	245,512	3,487,674	Child Guidance Center	
28	Child Health Grant	219,889	0	145,953	0	0	145,953	0	0	0	0	23,936	50,000	0	73,936	145,953	0	73,936	219,889	219,889	0	0	0	219,889	Child Health Grant	
29	Children First Grant	5,202,050	0	0	0	460,283	460,283	4,693,565	0	0	0	4,693,565	48,202	0	48,202	460,283	4,693,565	48,202	5,202,050	2,390,376	1,721,804	1,089,870	5,202,050	Children First Grant		
30	Early Intervention	6,392,995	0	0	0	592,646	5,389,580	5,982,226	0	0	0	5,982,226	0	0	410,769	410,769	5,982,226	0	410,769	6,392,995	6,392,995	0	0	6,392,995	Early Intervention	
31	Fetal Infant Mortality Review	191,984	0	187,249	0	0	187,249	0	0	0	0	4,735	0	0	4,735	187,249	0	4,735	191,984	191,984	0	0	0	191,984	Fetal Infant Mortality Review	
32	Healthy Start Initiatives Grant	1,089,098	0	1,075,000	0	0	1,075,000	0	0	0	0	14,098	0	0	14,098	1,075,000	0	14,098	1,089,098	1,089,098	0	0	0	1,089,098	Healthy Start Initiatives Grant	
33	Outreach	128,893	0	121,471	0	0	121,471	0	0	0	0	7,422	0	0	7,422	121,471	0	7,422	128,893	128,893	0	0	0	128,893	Outreach	
34	Dental	792,301	0	161,255	0	0	161,255	347,115	39,385	0	0	386,500	209,046	35,500	0	244,546	161,255	386,500	244,546	792,301	547,755	194,546	50,000	792,301	Dental	
35	Screening and Special Services	1,854,717	0	1,296,383	0	261,538	21,144	1,579,065	255,810	0	0	255,810	0	19,842	0	19,842	1,579,065	255,810	19,842	1,854,717	1,854,717	0	0	0	1,854,717	Screening and Special Services
36																										
37																										
38	<b>COMMUNITY HEALTH</b>	<b>6,462,642</b>	<b>0</b>	<b>1,227,769</b>	<b>38,347</b>	<b>171,671</b>	<b>0</b>	<b>1,437,787</b>	<b>4,598,424</b>	<b>56,172</b>	<b>0</b>	<b>4,654,596</b>	<b>252,741</b>	<b>116,746</b>	<b>772</b>	<b>370,259</b>	<b>1,437,787</b>	<b>4,654,596</b>	<b>370,259</b>	<b>6,462,642</b>	<b>6,209,901</b>	<b>0</b>	<b>252,741</b>	<b>6,462,642</b>	<b>COMMUNITY HEALTH</b>	
39	Administration	1,066,207	0	38,109	0	0	38,109	1,028,098	0	0	0	1,028,098	0	0	0	38,109	1,028,098	0	1,066,207	1,066,207	0	0	0	1,066,207	Administration	
40	Data Processing	1,919,122	0	728,233	33,885	171,671	0	933,789	928,389	56,172	0	984,561	0	772	772	933,789	984,561	772	1,919,122	1,919,122	0	0	0	1,919,122	Data Processing	
41	Senior Services	252,741	0	0	0	0	0	0	0	0	0	252,741	0	0	0	252,741	0	0	252,741	252,741	0	0	0	252,741	Senior Services	
42	Community Development	3,224,572	0	461,427	4,462	0	465,889	2,641,937	0	0	0	2,641,937	0	116,746	0	116,746	465,889	2,641,937	116,746	3,224,572	3,224,572	0	0	0	3,224,572	Community Development
43																										
44	<b>PROTECTIVE HEALTH</b>	<b>23,672,647</b>	<b>0</b>	<b>1,827,190</b>	<b>0</b>	<b>6,472,253</b>	<b>93,160</b>	<b>8,392,603</b>	<b>2,920,256</b>	<b>524,328</b>	<b>0</b>	<b>3,444,584</b>	<b>2,499,926</b>	<b>9,335,534</b>	<b>0</b>	<b>11,835,460</b>	<b>8,392,603</b>	<b>3,444,584</b>	<b>11,835,460</b>	<b>23,672,647</b>	<b>19,539,381</b>	<b>2,542,172</b>	<b>1,591,094</b>	<b>23,672,647</b>	<b>PROTECTIVE HEALTH</b>	
45	Administration	195,512	0	0	0	0	0	195,512	0	0	0	195,512	0	0	0	195,512	0	195,512	195,512	195,512	0					