

TULSA CITY-COUNTY HEALTH DEPARTMENT

CATEGORIES AND APPLICATIONS OF EXPENSE

1	SELECTED HEALTH BEHAVIORS					SELECTED HEALTH CONDITIONS								DIRECT HEALTH SERVICES				POPULATION HEALTH EXPENDITURES									
	TOBACCO	NUTRITION	PHYSICAL	SEXUAL	OTHER	VACCINES	CANCER	DIABETES	MENTAL	VEHICULAR	DENTAL	VIOLENCE	SOCIAL	OTHER	MATERNAL	CHILD	IMMUNIZ	OTHER	EPIDEMIC PREVENTION	ENVIRON HAZARDS	CONTROL AND PREVENTION	INJURY PREVENTION	DISASTER PREPARATION	DISASTER RESPONSE	HEALTH INFRASTRUCTURE		
2																											
3																											
4	DISEASE AND PREVENTION	0	0	0	0	0	321,652	0	0	0	0	0	0	1,314,093	0	0	321,652	0	1,635,745	0	0	0	0	0	0	0	
5	Administration																										
6	Data Processing																										
7	Acute Disease																										
8	Chronic Disease																										
9	HIV/STD																										
10	Immunizations						321,652										321,652		321,652								
11	DA Vaccines																										
12	Injury Prevention																										
13	Public Health Laboratories																										
14	Tobacco																										
15	Other Communicable Disease													1,314,093					1,314,093								
16																											
17	FAMILY HEALTH SERVICES	226,635	409,997	172,180	1,146,542	0	0	0	0	358,234	0	194,546	0	1,089,098	1,721,804	3,035,531	2,258,648	0	0	0	0	3,560,473	0	0	0		
18	Administration																										
19	Data Processing																										
20	Adult Health																										
21	Maternal Health																										
22	Maternal Health Grant														457,224												
23	Family Planning Grant				1,053,419										1,053,419						1,053,419						
24	WIC Grant		128,906												644,532	644,532						1,289,063					
25	Children's Health																										
26	Child Abuse Prevention																										
27	Child and Adolescent Health																										
28	Child Guidance Center								358,234							358,234											
29	Child Health Grant															219,889											
30	Children First Grant	172,180	172,180	172,180										1,721,804	860,902	860,902											
31	Early Intervention																										
32	Fetal Infant Mortality Review																										
33	Healthy Start Initiatives Grant	54,455	108,910		54,455								1,089,098								1,089,098						
34	Outreach				38,668																	128,893					
35	Dental																										
36	Screening and Special Services										194,546				19,455	175,091											
37																											
38	COMMUNITY HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
39	Administration																										
40	Data Processing																										
41	Senior Services																										
42	Community Development																										
43																											
44	PROTECTIVE HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,930,740	611,433	0	0	0	0	0		
45	Administration																										
46	Data Processing																										
47	Long Term Care Regulation																										
48	Medical Facilities Regulation																										
49	Occupational Regulation																										
50	Construction Industry Regulation																										
51	Consumer Protection																				1,668,697						
52	Human Resource Development																										
53	Environmental Health Services																			262,043	611,433						
54																											
55	SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	91,303	0	0	0	0	0	0	0	208,793	0	608,687	0	0	0	0		
56	Administration																										
57	Executive																										
58	Health Education										91,303											608,687					
59	Marketing																										
60	Planning & Epidemiology																										
61	Operations																				208,793						
62	Operations & Technology																										
63	Building Maintenance																										
64	Building Services																										
65	CHI (Vital Records)																										
66	Data Processing																										
67																											
68	OTHER	316,833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316,833	0	1,127,244	0	188,410		
69	General Nursing Programs Admin																										
70	Take Charge Contract																										
71	Community Access Program																									188,410	
72	The Match Project	316,833																									
73	Homeland Security Grant																							1,127,244			
74																											
75	TOTAL	543,468	409,997	172,180	1,146,542	0	321,652	0	0	358,234	0	285,849	0	1,089,098	3,035,897	3,035,531	2,258,648	321,652	0	3,775,278	611,433	4,485,993	0	1,127,244	0	188,410	